

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET****APPROP ID****RESERVE PERSONNEL, MARINE CORPS****(DOLLARS IN THOUSANDS)****FY 2003 FY 2004 FY 2005****ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING**

1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,935	164,883	188,546
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	10,888	17,726	18,299
1108N	30	PAY GROUP F TRAINING (RECRUITS)	74,325	74,704	77,011
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	139	183	187
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	61,740	69,279	116,658
1108N	50	OTHER	-	-	-

TOTAL BUDGET ACTIVITY 1:**279,027 326,775 400,701****ACTIVITY 2: OTHER TRAINING AND SUPPORT**

1108N	60	MOBILIZATION TRAINING	1,136	2,337	2,403
1108N	70	SCHOOL TRAINING	18,795	11,079	11,450
1108N	80	SPECIAL TRAINING	27,518	34,654	34,891
1108N	90	ADMINISTRATION AND SUPPORT	146,298	150,965	157,640
1108N	100	EDUCATION BENEFITS	14,147	17,821	17,821
1108N	110	ROTC - SENIOR, JUNIOR	3,816	5,077	5,213
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	9,859	10,475	12,289
1108N	130	OTHER PROGRAMS	13,264	12,361	12,565

TOTAL BUDGET ACTIVITY 2:**234,833 244,769 254,272****TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS****513,860 571,544 654,973**